

Oregon Department of Fish and Wildlife
 10% REDUCTION OPTIONS (ORS 291.216)
 2021-23 List of Program Reductions by Fund Type

	Target	Total Reduction Options	Variance
General Fund			
Fish		3,168,932	
Wildlife		394,238	
Oregon State Police		276,094	
Administration		831,958	
Capital Improvements		32,472	
Total General Fund	3,764,388	4,703,694	939,306

Lottery Funds			
Fish		847,472	
Wildlife			
Oregon State Police			
Administration			
Capital Improvements			
Total Lottery Funds	633,206	847,472	214,266

Other Funds			
Fish		8,433,974	
Wildlife		4,356,793	
Oregon State Police		2,870,473	
Administration		5,395,476	
Capital Improvements		591,656	
Total Other Funds	21,459,828	21,648,372	188,544

Federal Funds			
Fish		9,776,620	
Wildlife		3,392,153	
Oregon State Police			
Administration		806,308	
Capital Improvements		1,425,646	
Total Federal Funds	15,256,242	15,400,727	144,485

Total All Funds			
Fish		22,226,998	
Wildlife		8,143,184	
Oregon State Police		3,146,567	
Administration		7,033,742	
Capital Improvements		2,049,774	
Total	41,113,664	42,600,265	1,486,601

Total Positions	155
Total FTE	117.87

Rank/ Justification	Activity or Program	Describe Reduction	POS	FTE	Fund Type	Total Funds	Agency Program Priority
10% General Fund Reductions			16	15.54	GF	\$ 4,703,694	
1	Wildlife Division - Predator Control (Wildlife Services)	This would reduce the contribution to the predatory animal, rabbit and rodent control fund. Moneys within this fund are combined with funds from the Oregon Department of Agriculture and used as part of the overall cost-share with USDA – Wildlife Services and participating Oregon Counties to assist with controlling agriculture damage caused by predatory animals. Wildlife Services also responds to concerns caused by bear, cougar, furbearers, and wolves.	0	0	GF	394,238	56
2	Plan Implementation & Technical Support (WOSRP)	Eliminates the agency's Western Oregon Stream Restoration Program and its ability to work with landowners to implement stream restoration and salmonid habitat work.	3	3.00	GF	733,002	36
3	Nearshore & Estuarine Management (marine reserves, spatial planning, permit reviews)	Reduces ODFW's participation in Marine Reserve research and monitoring	1	1.00	GF	255,903	22
4	Fish Screens & Passage	Eliminates 2 positions and reduces 1 position responsible for fish screens and passage maintenance in Oregon. Fish screen maintenance is required in statute and critical to fish protection.	3	2.54	GF	402,844	33
5	Fish Research & Monitoring	Reduces the agency's salmonid research and monitoring programs by eliminating operation of a trap site in the lower Columbia and support for increasingly necessary genetic sample and analysis coordination.	3	3.00	GF	619,145	25
6	Hatchery Production	This eliminates the Bandon hatchery reducing salmonid production for the south coast	3	3.00	GF	401,980	24
7	Engineering	This limits the agencies ability to respond to engineering needs at statewide facilities and would require programs to seek outside engineering support	1	1.00	GF	301,692	50
8	Fish Management	Eliminates 2 assistant fish biologist in southwest Oregon.	2	2.00	GF	454,366	1
9	Administration - Administrative Services Division	Reduces General Fund used to pay for State Government Services Charges and backfill with Other Funds.	0	0.00	GF	201,218	39
10	Administration - Administrative Services Division	Reduces General Fund used to pay for State Government Services Charges and backfill with Other Funds.	0	0.00	GF	473,596	39
11	Capital Improvements: Emergency Hatchery Maintenance	Reduces the Emergency Hatchery Maintenance fund which provides emergency repairs/maintenance for ODFW's state-funded hatcheries.	0	0.00	GF	32,472	53
12	OSP: Anti-Poaching Enforcement	Reduces available funding for anti-poaching enforcement efforts.	0	0.00	GF	276,094	7
13	I&E: Anti-Poaching Initiative	Reduces available funding for anti-poaching outreach, advertising, and DOJ prosecution of poaching cases.	0	0.00	GF	157,144	8
10% Lottery Funds Reductions			7	2.98	LF	\$ 847,472	
1	Marine Mammal Conservation	Eliminate .5 FTE responsible for coordinating with the Marine Resources Program to oversee the health of marine mammals. Staff conducts studies and surveys of pinnipeds, seal and sea lion predation, and interactions of these animals with other important marine resources and human activities in the coastal zone.	1	0.50	LF	137,728	47

Rank/ Justification	Activity or Program	Describe Reduction	POS	FTE	Fund Type	Total Funds	Agency Program Priority
2	Statewide Policy and Coordination	Reduces the agency's ability to coordinate native fish conservation policy, planning, implementation, and issue resolution across the state within the agency, with other agencies and co-managers, with stakeholders and landowners, and others; reduces the ESA and Scientific Take permitting program, and the agency's ability to centrally coordinate (administratively and technically) the issuance of permits that are consistent with conservation and recovery needs for fish; and reduces the agency's capacity to conduct research and development into more efficient and effective field and analytical techniques.	3	1.32	LF	434,702	13
3	Native Fish Investigations	Reduces the agency's capacity to conduct field research critical to the management of non-salmon/non-steelhead native fish (e.g., bull trout, ESA-listed non-game species, lamprey).	1	0.33	LF	60,776	25
4	Native Fish Investigations	Reduces the agency's capacity to conduct field research critical to the management of non-salmon/non-steelhead native fish (e.g., bull trout, ESA-listed non-game species, lamprey).	1	0.33	LF	43,206	25
5	Statewide Policy and Coordination	Reduces the agency's ability to coordinate native fish conservation policy, planning, implementation, and issue resolution across the state within the agency, with other agencies and co-managers, with stakeholders and landowners, and others; reduces the agency's administrative capacity for native fish conservation.	1	0.50	LF	171,060	13
10% Other Funds Reductions			66	55.78	OF	\$ 21,648,372	
1	Conservation Plan Implementation & Technical Support	Eliminates the agency's Recovery Plan Implementation Coordinators, and the ability to effectively and efficiently implement conservation and recovery plans throughout; and eliminates the agency's Lower Columbia River Chum reintroduction program, which is the single most important action for recovery of this species.	8	7.00	OF	1,883,120	36
2	Recreational Shellfish Management, Monitoring, and Evaluation	Eliminate the Recreational and Commercial Shellfish Management, Monitoring, & Evaluation. This would severely reduce the Department's ability to develop regulations and manage harvest in Oregon's sport and commercial shellfish fisheries.	11	8.32	OF	1,925,001	28
3	Nearshore and Estuarine Management	This would reduce the agencies ability to review permits for ocean and estuary development actions and participate as the state's primary marine natural resource advisor in statewide ocean natural resource planning and management forums such as the Ocean Policy Advisory Council, Nearshore Research Taskforce, and West Coast Governors Agreement on Ocean Health. The agency would also no longer implement Oregon's Nearshore Strategy and marine and estuary components of Oregon's Conservation Strategy. These positions manage elements of commercial fisheries including Coastal Pelagic Species, and Nearshore Rockfish. Elimination of these positions will severely	3	3.00	OF	917,664	22

Rank/ Justification	Activity or Program	Describe Reduction	POS	FTE	Fund Type	Total Funds	Agency Program Priority
4	Hydro Program	Reduce the Hydro Program. This reduces the Department's ability to address statewide hydroelectric issues and to negotiate re-licensing efforts.	13	12.42	OF	3,023,333	45
5	Hatchery Production	This eliminates the Bandon hatchery reducing salmonid production for the south coast	3	3.00	OF	684,856	24
6	Wildlife Division - Wildlife Management: (Predator Control)	Eliminate program to address concerns caused by bear, cougar, furbearers, and wolves.	0	0.00	OF	117,351	56
7	Wildlife Division - Habitat Resources: (Interagency Coordination)	Reduce Interagency coordination with other agencies. This reduces the Department's ability to address land and water use issues associated with fish, wildlife, and their habitats.	1	1.00	OF	1,280,643	17
8	Wildlife Division - Wildlife Management: (Damage, Green Forage & DEAR)	Eliminate programs to assists landowners with habitat improvement. This program also assists landowners with damage issues.	1	1.00	OF	581,952	19
9	Wildlife Division - Conservation: (Bonneville Power Administration)	Reduce the BPA program. This program is responsible for the development and implementation of long-term mitigation programs.	0	0.00	OF	135,329	37
10	Wildlife Division - Conservation: (Conservation Planning)	Reduce the Conservation Planning Program. This program includes the Aquatic Invasive Species (AIS) team that conducts watercraft inspections, provides public education and outreach, and implements other related activities to protect Oregon against AIS.	0	0.00	OF	331,627	2
11	Wildlife Division - Conservation: (Conservation Planning)	Reduce the Conservation Planning Program. This program includes the Aquatic Invasive Species (AIS) team that conducts watercraft inspections, provides public education and outreach, and implements other related activities to protect Oregon against AIS.	14	8	OF	1,498,932	35
12	Wildlife Division - Wildlife Management: (Access and Habitat)	Reduce the Access and Habitat program. This program funds projects that provide access for hunting and/or improve habitat for wildlife. .	0	0.00	OF	410,959	14
13	Administration - Administrative Services Division 040-05-00-00000	Eliminate five positions and services and supplies in Administrative Services Division. Program managers would not be able to track budgets in OFRS. Federal grantors may be under/overbilled. The agency's ability to identify miscoded expenditures would be lost. The agency's fiscal integrity would be at risk. The agency's ability to pay government service charges and other bills would be impaired. This position serves as the agency's records coordinator, which is responsible for liaising with the Secretary of State Archives Division to ensure compliance with public records law. This position also ensures division-specific hiring processes are performed in compliance with applicable requirements. There would Decreased customer satisfaction due to extended timelines for contract development. Job duties would be redistributed; affecting all aspects of the operation of the department, including the processing of grant requests. It would be necessary to incur additional overtime during peak workloads. Staff accuracy would also be impacted due to the volume of work processed by the downsized department. Assignments will be disbursed among remaining techs and increases the remaining tech (5) caseloads. This will cause a delay in payments, mostly at heavy payments times (FY end, grant close dates, etc.). Would cause level of customer service to drop and all employees (purchasers and budget managers) would be negatively impacted.	5	5.00	OF	2,926,631	39

Rank/ Justification	Activity or Program	Describe Reduction	POS	FTE	Fund Type	Total Funds	Agency Program Priority
14	Administration - Human Resources Division Information Education Division Information Systems Division Mangmnt. Resources Division	Eliminate seven positions and Services and Supplies. This reduction would also result in a reduction of professional level response to safety issues for managers, employees, and the public. It will limit the amount of information the department can provide to the public in a timely manner. It will impact modernization efforts of application development and shift efforts from enhancements to maintaining only existing software applications. The quality of production code is dependent on good functional requirement documentation that is produced by the Business Analyst and verified by the QA Analyst before errors are introduced to production releases. Overall, application development projects will be delayed, suspended, or cancelled. It will reduce the department ability to provide financial and economic analysis and information.	7	7.00	OF	2,468,845	41 8 40 38
15	Oregon State Police Enforcement	Reduces the ability of the Fish and Wildlife Division of Oregon State Police to enforce fish, wildlife, and commercial fishing laws to protect natural resources in Oregon.	0	0.00	OF	2,870,473	7
16	Capital Improvements	Reduces the Restoration and Enhancement program, which restores state-owned hatcheries, enhances natural fish production, expands hatchery production, and provides additional public access to fishing waters. Reduces the ability of the program to increase sport fishing opportunities, along with its function to support and improve the commercial salmon fishery.	0	0.00	OF	403,112	43
17	Capital Improvements	Reduces the Restoration and Enhancement program, which restores state-owned hatcheries, enhances natural fish production, expands hatchery production, and provides additional public access to fishing waters. Reduces the ability of the program to increase sport fishing opportunities, along with its function to support and improve the commercial salmon fishery.	0	0.00	OF	188,544	43
10% Federal Funds Reductions			66	43.57	FF	\$ 15,400,727	
1	Sportfish Restoration Fund Boat Ramps	Eliminate disbursements for the purchase, maintenance, and repair of boat ramps for angling access.	0	0.00	FF	1,465,925	49
2	Fish Research & Monitoring	Reduces the agency's salmonid research and monitoring programs.	0	0.00	FF	25,437	25
3	Hydro Program	Reduces the agencies participation in hydro electric projects in Oregon	0	0.00	FF	18,376	45
4	Eastside Habitat Restoration Biologists	Eliminates BPA habitat restoration projects in Eastern Oregon	13	9.75	FF	2,624,739	5

Rank/ Justification	Activity or Program	Describe Reduction	POS	FTE	Fund Type	Total Funds	Agency Program Priority
5	Columbia River Investigations	Reduce the Columbia River Investigations program. Significantly reduces ODFW's ability to manage white and green sturgeon as well as the recently listed Eulachon species.	33	16.73	FF	3,738,040	26
6	Marine Habitat Research, Monitoring, & Evaluation	Eliminates federal funding for 4% of a full time permanent position. This would be offset with a fund shift.	1	0.04	FF	9,474	29
7	Salmon and Trout Enhancement Program	Reduce the majority of the STEP program reducing the agencies ability to work with volunteers to rehabilitate and enhance the populations, habitat and fisheries of native salmon, trout and other fish managed by the Department.	10	9.80	FF	1,894,629	12
8	Wildlife Division - Conservation: (Marine Mammal Conservation)	Eliminate an NRS-2 position within the Marine Mammal Conservation Program, which would decrease the ability to oversee the health of marine mammals. This also eliminates S&S from federal grants. Reduction in S & S will reduce this program's ability to manage pinniped predation on listed salmonid stocks at Bonneville Dam and Willamette Falls	1	1.00	FF	322,632	47
9	Wildlife Division - Habitat Resources: (Interagency Coordination)	Eliminate the federal match for positions in the Interagency Coordination Program. This program coordinates with other agencies to address land and water use issues associated with fish, wildlife, and their habitats.	4	4.00	FF	1,942,796	17
10	Wildlife Division - Conservation: Wolf Program)	Eliminate the federal match in the Wolf Program. This program is responsible for revising and implementing the Oregon Wolf Conservation and Management Plan.	1	1.00	FF	159,894	18
11	Wildlife Division - Conservation (Bonneville Power Administration Mitigation)	Reduce the Bonneville Power Administration Mitigation program. This program is responsible for development and implementation of long-term wildlife mitigation programs in Oregon associated with habitat losses due to the construction of hydroelectric projects in the Columbia River basin including habitat restoration, enhancement, and acquisition.	3	1.25	FF	966,831	37
12	Capital Improvements	This would significantly reduce the agencies funding for major improvements.	0	0.00	FF	1,425,646	52

Rank/ Justification	Activity or Program	Describe Reduction	POS	FTE	Fund Type	Total Funds	Agency Program Priority
13	Administration - Information and Education	Reduce service and supplies budget related to the operation of the mandatory Hunter Education program. Hunter Education is required for youth under age 18 to hunt in Oregon. This reduction would also impact the ability to recruit, retain and reactivate hunters. R3 activities are intended to increase hunting participation and license sales to fund wildlife management and conservation.. This reduction would significantly impact the availability of mandatory Hunter Education and recruitment of new hunters which could affect license sales and hunting participation.	0	0.00	FF	516,308	8
14	Administration - Information and Education	Eliminate federally funded shooting range grant program and Hunter Education enhancements, equipment and training for volunteer instructors. The shooting range grant programs provides funding for organizations, government agencies and others to develop or improve safe locations for recreational target shooting and Hunter Education training programs. This would also result in reduced availability of mandatory Hunter Education training which could affect hunting participation and license sales which help fund wildlife management and conservation.	0	0.00	FF	145,515	8
15	Administration - Information and Education	Eliminate federally funded shooting range grant program and Hunter Education enhancements, equipment and training for volunteer instructors. The shooting range grant programs provides funding for organizations, government agencies and others to develop or improve safe locations for recreational target shooting and Hunter Education training programs. This would also result in reduced availability of mandatory Hunter Education training which could affect hunting participation and license sales which help fund wildlife management and conservation.	0	0.00	FF	144,485	8